Program Review Data Summary

Subject: Neurodiagnostic Technology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type			
	Part Time	Full Time	Part Time	Full Time	Total	
2016	1	1	222	72	294	
2017	2	1	257.33333333	240.66666667	498	

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Neurodiagnostic Technology		12	79	7	11.3	96	96	3	294
2017	Neurodiagnostic Technology	NDT	21	129	13	9.9	95	95	4	498

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Neurodiagnostic Technology	\$26,459.27	\$152,137.31	\$517.47	\$117,657.07	\$258,802.96	\$880.28
2017	Neurodiagnostic Technology	\$40,628.33	\$162,744.68	\$326.80	\$186,742.97	\$256,566.07	\$515.19

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates

graduates	2017	total
Neurodiagnostic Technology (207A assoc)	10	10

of Graduates Transferring No Data Available